

Código	Empleado/ a	Aguinaldo	TOTAL PERCEPCIONES	*Impuesto causado subsidiado por el organismo	NETO
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Reg. Pat. IMSS: R1254768382

Departamento 1 Presidencia del Instituto

096	Venabides Montejano Rosana	\$25,708.00	\$25,708.00	\$6,401.64	\$25,708.00
097	Loyo Beristáin Erika Adriana	\$125,487.00	\$125,487.00	\$45,054.22	\$125,487.00
098	Barajas Jauregui Victor Hugo	\$34,951.00	\$34,951.00	\$9,806.29	\$34,951.00
105	Aguilar Marshall Rossana	\$7,231.00	\$7,231.00	\$1,792.80	\$7,231.00

Total Depto

		\$193,377.00	\$193,377.00	\$63,054.95	\$193,377.00
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Departamento 2 Secretaría Ejecutiva

051	Solorio Briones Leticia	\$25,708.00	\$25,708.00	\$6,581.34	\$25,708.00
082	Hernández Diz Paulina	\$78,510.00	\$78,510.00	\$24,393.92	\$78,510.00
087	Cortina Villalobos Maritza	\$23,277.00	\$23,277.00	\$5,792.40	\$23,277.00

Total Depto

		\$127,495.00	\$127,495.00	\$36,767.66	\$127,495.00
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Departamento 3 Coordinación de Planeación, Evaluación y

083	Bastida Cuevas Maximina	\$57,480.00	\$57,480.00	\$20,857.77	\$57,480.00
093	Robles Ramos Manuel Alejandro	\$36,977.00	\$36,977.00	\$10,374.73	\$36,977.00
099	Hernandez Muñoz Vania Magaly	\$27,511.00	\$27,511.00	\$6,821.96	\$27,511.00

Total Depto

		\$121,968.00	\$121,968.00	\$38,054.46	\$121,968.00
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Departamento 4 Coordinación de Comunicación Social

081	Ascencio Ramírez Miguel Angel	\$48,031.00	\$48,031.00	\$10,912.34	\$48,031.00
085	Cervantes Casas María Fernanda	\$25,710.00	\$25,710.00	\$6,402.23	\$25,710.00

Total Depto

		\$73,741.00	\$73,741.00	\$17,314.57	\$73,741.00
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Departamento 5 Coordinación Jurídica

028	Galvez Navarro Sandra Leticia	\$28,690.00	\$28,690.00	\$7,510.02	\$28,690.00
086	Alcántara Ramírez Vicente Alejandro	\$57,480.00	\$57,480.00	\$16,864.46	\$57,480.00

Total Depto

		\$86,170.00	\$86,170.00	\$24,374.48	\$86,170.00
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Departamento 6 Coordinación de DEG

011	Cardiel Ramos Margarita Del Refugio	\$57,480.00	\$57,480.00	\$21,236.43	\$57,480.00
062	Pelayo Reyes Olga Lucia	\$28,690.00	\$28,690.00	\$7,510.02	\$28,690.00
072	Rocha Abarca Leticia	\$28,690.00	\$28,690.00	\$7,293.90	\$28,690.00

Total Depto

		\$114,860.00	\$114,860.00	\$36,040.35	\$114,860.00
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Departamento 7 Jefatura de Atención

032	González Guitrón Arturo	\$22,023.00	\$22,023.00	\$5,645.44	\$22,023.00
061	Sánchez Rodríguez Edgar Joel	\$23,280.00	\$23,280.00	\$5,973.01	\$23,280.00
073	Galan Martínez Ruth Liliana	\$22,023.00	\$22,023.00	\$5,465.78	\$22,023.00
074	Cabrera Martínez Margarita	\$22,023.00	\$22,023.00	\$5,465.78	\$22,023.00
075	Gonzalez Valdivia Ruben Dario	\$20,477.00	\$20,477.00	\$4,783.04	\$20,477.00
091	Ortega Espinosa Alexis Euridice	\$25,710.00	\$25,710.00	\$6,401.23	\$25,710.00

Total Depto

		\$135,536.00	\$135,536.00	\$33,734.28	\$135,536.00
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Departamento 10 Coordinación Administrativa

010	Fuentes Medina Jesus	\$20,475.00	\$20,475.00	\$5,340.71	\$20,475.00
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013	Velazquez Abarca Francisco	\$17,720.00	\$17,720.00	\$4,640.88	\$17,720.00
023	Gómez Valle Nestor Daniel	\$22,023.00	\$22,023.00	\$5,735.88	\$22,023.00
063	Martínez Flores Elizabeth Gabriela	\$28,690.00	\$28,690.00	\$7,510.02	\$28,690.00
077	Larios Virgen Piedad	\$23,277.00	\$23,277.00	\$5,792.40	\$23,277.00
100	Torres Duran Katia	\$52,598.00	\$52,598.00	\$19,317.28	\$52,598.00
Total Depto		-----	-----	-----	-----
		\$164,783.00	\$164,783.00	\$48,337.17	\$164,783.00
Departamento 11 Coordinación de Enlace Municipal					
031	Olivares García Sandra Patricia	\$36,977.00	\$36,977.00	\$10,572.24	\$36,977.00
058	Tavares Orozco Gerardo	\$32,553.00	\$32,553.00	\$9,220.54	\$32,553.00
103	Barrera Rodríguez Itzul	\$15,073.00	\$15,073.00	\$3,753.72	\$15,073.00
104	Mendoza Sanchez Roberto	\$16,850.00	\$16,850.00	\$6,188.37	\$16,850.00
Total Depto		-----	-----	-----	-----
		\$101,453.00	\$101,453.00	\$29,734.87	\$101,453.00
Departamento 16 Coordinación de Servicios					
067	Zuñiga Nuño Coral Chantal	\$57,480.00	\$57,480.00	\$21,110.26	\$57,480.00
090	Padilla León María Magdalena	\$36,977.00	\$36,977.00	\$10,374.73	\$36,977.00
092	Gandarillas Vazquez Concepcion Soledad	\$19,645.00	\$19,645.00	\$4,862.04	\$19,645.00
Total Depto		-----	-----	-----	-----
		\$114,102.00	\$114,102.00	\$36,347.03	\$114,102.00
Departamento 17 Coordinación de Políticas Públicas					
039	Robles Hernández Karla Lourdes	\$36,977.00	\$36,977.00	\$10,572.27	\$36,977.00
Total Depto		-----	-----	-----	-----
		\$36,977.00	\$36,977.00	\$10,572.27	\$36,977.00
Total Gral.		\$1,270,462.00	\$1,270,462.00	\$374,332.09	\$1,270,462.00

AUTORIZO
LICDA PAULINA HERNANDEZ DIZ

REVISO
LICDA KATIA TORRES DURAN

ELABORO
L.C.P. ELIZABETH G. MARTINEZ FLORES